

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)
(Does Not Include Higher Education Tuition and Fee Accounts)

Legislative

Fiscal Year 2015 Through July 31, 2014

	Fiscal Year 2014 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	752	804	694	110
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Agencies

House of Representatives	29,556	31,631	2,133	29,498
Senate	21,776	24,189	1,582	22,607
Joint Transportation Committee	793	709	35	674
Joint Leg. Audit & Review Committee	3,213	3,429	330	3,099
Leg Evaluation & Account Prog Comm	1,684	2,052	130	1,922
Office of State Actuary	1,694	1,724	148	1,576
Office of Legislative Support Svcs	3,517	3,841	305	3,536
Joint Legislative Systems Committee	7,934	7,971	488	7,483
Statute Law Committee	4,088	4,661	281	4,380
Legislative Total	74,255	80,207	5,432	74,775

Objects of Expenditures

Salaries And Wages	46,460	49,514	3,758	45,756
Employee Benefits	14,580	14,465	1,095	13,370
Professional Svc Contracts	1,191	1,234	171	1,063
Goods\Other Services	8,456	11,021	390	10,631
Travel	1,875	2,451	44	2,407
Capital Outlays	2,126	1,960	3	1,957
Grants, Benefits & Client Services			3	(3)
Interagency Reimbursements	(432)	(441)	(33)	(408)
Total Objects of Expenditure	74,256	80,204	5,431	74,773

Legislative

Fiscal Year 2015 Through July 31, 2014

	Fiscal Year 2014 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
Source of Funds				
General Fund - State	66,407	71,590	4,746	66,844
Other Funds - Non-Appropriated	312	928	12	916
Other Funds - State	7,536	7,688	673	7,015
Total Source of Funds	74,255	80,206	5,431	74,775

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.
Amounts may not be exact due to rounding.